

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL  
34 **Square Miles**  
63,835 **Population**  
432 **Pop. Rank out of 498 UZAs**

Other UZAs Served

396 Janesville, WI, 0 Wisconsin Non-UZA

Service Area Statistics

16 **Square Miles**  
35,871 **Population**

Service Consumption

80,812 **Annual Unlinked Trips (UPT)**

Service Supplied

323,740 **Annual Vehicle Revenue Miles (VRM)**  
21,717 **Annual Vehicle Revenue Hours (VRH)**

Database Information

**NTDID:** 50109  
**Reporter Type:** Reduced Reporter  
**Asset Type:** Tier II  
**Sponsor NTDID:** 5R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,633	4.5%
Local Funds	\$47,775	2.3%
State Funds	\$449,336	21.7%
Federal Assistance	\$1,244,640	60.0%
Other Funds	\$238,391	11.5%

**Total Operating Funds Expended \$2,073,775** 100.0%

Sources of Capital Funds Expended

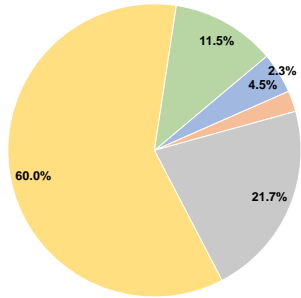
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$302,852	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$302,852** 100.0%

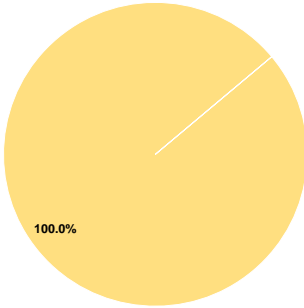
Assets

Revenue Vehicles	21
Service Vehicles	1
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 33%  
Equipment - Trucks and other Rubber Tire Vehicles - 29%  
Facility - Administrative / Maintenance Facilities - 10%  
Facility - Passenger / Parking Facilities - 10%  
Rolling Stock - AO - Automobile - 77%  
Rolling Stock - BU - Bus - 44%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 51%  
Rolling Stock - SB - School Bus - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 27%  
Rolling Stock - VN - Van - 27%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2 <sup>1</sup>	\$37,346 <sup>1</sup>	\$23,054	\$0 <sup>1</sup>	2,565	8,275	550	0.0
Bus	7	-	\$2,036,429	\$70,579	\$302,852	78,247	315,465	21,167	9.9
<b>Total</b>	<b>7</b>	<b>2</b>	<b>\$2,073,775</b>	<b>\$93,633</b>	<b>\$302,852</b>	<b>80,812</b>	<b>323,740</b>	<b>21,717</b>	

Performance Measures

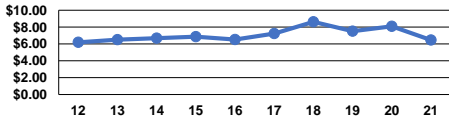
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$67.90
Bus	\$6.46	\$96.21
<b>Total</b>	<b>\$6.41</b>	<b>\$95.49</b>

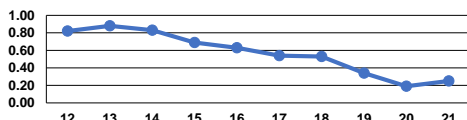
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.56	0.3	4.7
Bus	\$26.03	0.2	3.7
<b>Total</b>	<b>\$25.66</b>	<b>0.2</b>	<b>3.7</b>

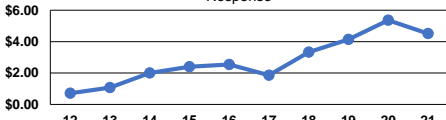
Operating Expense per Vehicle Revenue Mile: Bus



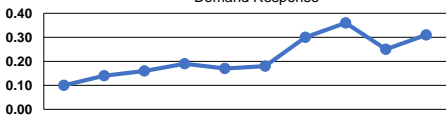
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Rock County Specialized Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

